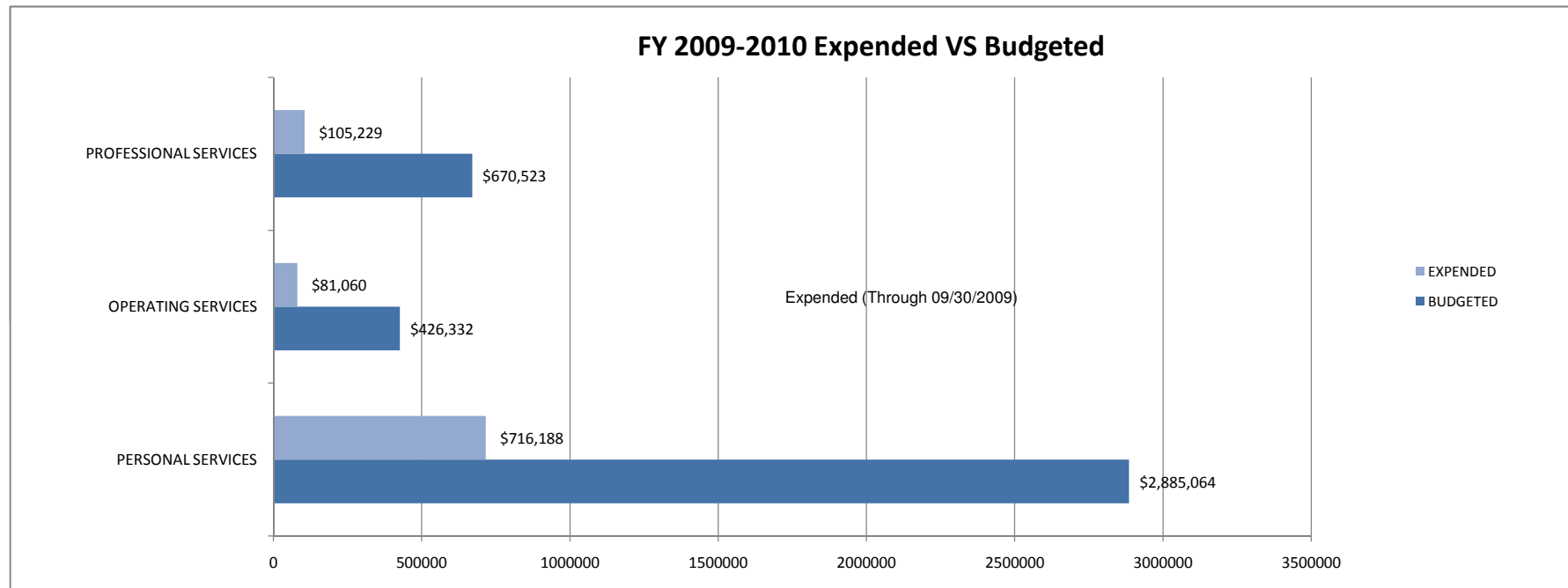
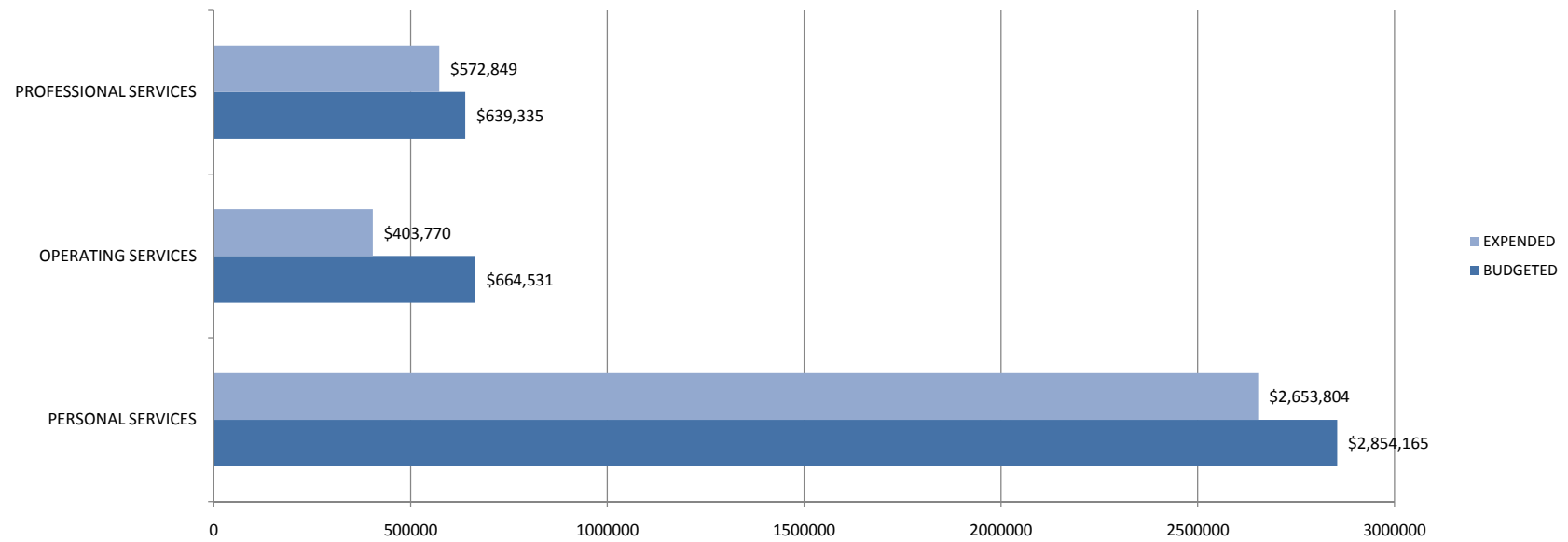


Quarterly LAPCF Operating Expenses

	FY 2009-2010		FY 2008-2009		FY 2007-2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
PERSONAL SERVICES	\$ 2,885,064	\$ 716,188	\$ 2,854,165	\$ 2,653,804	\$ 2,746,517	\$ 2,539,281
OPERATING SERVICES	\$ 426,332	\$ 81,060	\$ 664,531	\$ 403,770	\$ 493,925	\$ 437,042
PROFESSIONAL SERVICES	<u>\$ 670,523</u>	<u>\$ 105,229</u>	<u>\$ 639,335</u>	<u>\$ 572,849</u>	<u>\$ 805,850</u>	<u>\$ 366,102</u>
GRAND TOTAL	\$ 3,981,919	\$ 902,477	\$ 4,158,031	\$ 3,630,423	\$ 4,046,292	\$ 3,342,425



### FY 2008-2009 Expended VS Budgeted



### FY 2007-2008 Expended VS Budgeted

